						• • -									_						
				Analysis of	Dornsife B	udget Over	Time and C	ompared to Oth	er School	S											
		Dornsife Financ		•				vs. 2018 (thousand			inances 199	•	•		i Finances 1999	· · · ·	•		g Finances 199	-	
			ear	1999*	2018		Year	1999	2018		Year	1999			Year	1999	2018		Year	1999	
		Revenue Indirect Revenue		\$149,754 \$1,558		Revenue Indirect Reve	nue		59,520 Rev \$7,166 Ind		חוופ	\$83,187 -\$5,018		Revenue Indirect Re	venue	\$62,390 \$4,020	\$202,098	Revenue Indirect Rev	enue	\$13,658 \$1,042	
		Participation		-\$6,562		Participation		· · · · · · · · · · · · · · · · · · ·	\$8,136 Par		luc	-\$5,083		Participatio		-\$2,280		Participation		-\$583	
		Academic Initiatives		\$3,520		Academic Ini		\$200		ademic Init	iatives	\$65		Academic I		\$1,300		Academic Ir		\$175	
		Provost's Initiatives		\$4,600	-	Provost's Init		\$400		ovost's Initi	atives	\$0		Provost's Ir		\$5,000		Provost's Ini		\$1,450	
		Central Costs		-\$55,302		Central Costs		. ,	18,060 Cer			-\$38,834	. ,	Central Cos		-\$24,792		Central Cost		-\$4,162	
		Partic. as % of Rev. Effective Partic. as % of	Rov	4.4%		Partic. as % c	f Rev. fic. as % of Re		13.7% Par		r Rev. c. as % of Re	6.1% 6.0%		Partic. as %	of Rev. artic. as % of Re	3.7% - 6.4%		Partic. as %	of Rev. rtic. as % of Re	4.3% - 7.6%	
		Central Costs as % of Re		36.9%		Central Costs					as % of Rev.	46.7%			sts as % of Rev.	39.7%			the as % of Rev.	30.5%	
			fective Bud				Effective Bud		36,115		Effective Bud	\$41,678			Effective Bud		\$130,759		Effective Bud		
			2018 \$	\$143,152			In 2018 \$		36,115		In 2018 \$	\$62,516	\$146,934		In 2018 \$	\$60,031	\$130,759		In 2018 \$	\$15 <i>,</i> 331	
		%(Change 199	9-2018	26.80%		%Change 199	99-2018	37.24%		%Change 199	9-2018	57.45%		%Change 199	99-2018	54.09%		%Change 199	99-2018	88.28
		*Note, "Revenue" for 19	999 budget	is less studer	nt financial aic	l, and Central	Costs are wit	h student aid remov	ved, to refle	ect how fis	cal report is c	organized in l	ater years, in	cluding 2018	3.						
						Percen	t Change in	Operating Budg	et 1999.2	018											
		% Operating Budget Cha				rereen	_	2018 dollars)	Ct 1555 Z	.010			Total Tax	+ Fffectiv	ve Partic. in	2018					
			ornsife inema	26.80% 37.24%			(2010 40114137			50.0%			· Liicean		2010					
			larshall	57.45%							50.076										
			iterbi	54.09%																	
		Ar	nneberg	88.28%	67.50%						37.5%	,		_							
					45.00%						25.0%										
					22.50%																
					22.3070						12.5%										
					0.00%	Dornsife	Cinema	Marshall V	/iterbi	Anneberg	0.0%										
												Dornsife		Marshall		Rossier					
	EV 201				EV 204 E				2016			EV.		.:(-							
	FY 201	4			FY 2015				2016			FY	2018 Dorn								
Provost Part	i Participation	-39318		Provost Parti	Participation	-42206		Provost Parti Partic	ipation	-43969		Provost Part	i Participatior	-4782	9						
	-	-0.131230161776437			(As % of Dire				of Dire -0.2				(As % of Dire								
		-0.089633695959439			(As % of Cent			(As %	of Cent -0.0	09471913			(As % of Cer								
Back from P	r Academic Ini				Academic Ini			Back from Pr Acade		12603		Back from Pi	r Academic In								
Total Duarte	Provost's Init				Provost's Init				ost's Init	548		Total Duration	Provost's Ini								
IOLAI Provos	•	-0.126771046456906 -0.08658800142254			(As % of Dire (As % of Cent			Total Provost (As %	of Dire -0.0			IOLAI PROVOS	t (As % of Dire (As % of Cer								
	Graduate Pro					0.00291009				16000031			Graduate Pr								

Central + Fac	Indirect	103602		Central + Fac	Indirect	108150	Cer	ntral + Fac Inc	direct	112722	Ce	entral + Fac Indirect	120312			
	(Indirect Cos (0.354237259159216			(Indirect Cos C	0.366265011		(In	ndirect Cos	0.368029776		(Indirect Cos	0.369116356			
Central "Tax"	Allocated Ce	89303		Central "Tax"	Allocated Cer	92697	Cer	ntral "Tax" All	located Cei	98449	Ce	entral "Tax" Allocated Ce	103319			
	(As % of Dire (0.298063155224608			(As % of Dire C).296868845		(As	s % of Dire	0.312434346		(As % of Dire	0.309442088			
	(As % of Cent	0.203585074273			(As % of Cent C).202559278		(As	s % of Cent	0.212081326		(As % of Cent	0.208684358			
Facilities "Tay	Facilities Bas	14299		Facilities "Tax	Facilities Bas	15453	Fac	cilities "Tay Fao	cilities Bas	16273	Fa	acilities "Tay Facilities Bas	16993			
	(As % of Dire (0.047725217031417			(As % of Dire 0	0.049489349		(As	s % of Dire	0.051643430		(As % of Dire	0.050894311			
	(As % of Cen [®] (0.032597594448446			(As % of Cent C	0.033767527		(As	s % of Cent	0.035055708		(As % of Cent	0.034322567			
															L	
	C	Provost Participation	Total Provos	t Indirect Cent	Central "Tay" F	acilities "Tay Pro	wost & Acade	mic Initiative	<u>ьс</u>							
	2014	13.1%				4.8%	1336		.5							
(2014	13.5%				4.9%	4260							/		
	2016	14.0%				5.2%	13151									
	2018	14.3%				5.1%	19687							 /		
	40.0%							Prov	vost & A	Academic	Initiatives	S				
	40.076									(\$1000s)						
										(910003)						
	30.0%						20000 -									
	30.070					 Provost Particij 	oation'									
						 Total Provost P 	articipa15000 -									
	20.0%					 – "Indirect Centr – 'Central "Tax"' 	al Cost					 Provost & Aca 	demic Initiatives			
	20.070					 "Facilities Tax" 	10000									
							10000 -									
	10.0%															
	10.0%						5000 -									
	0.0%															
	0.0% +	2014 2	015	2016	2018		0 -	+2014	201	5 201	.6 203	118				

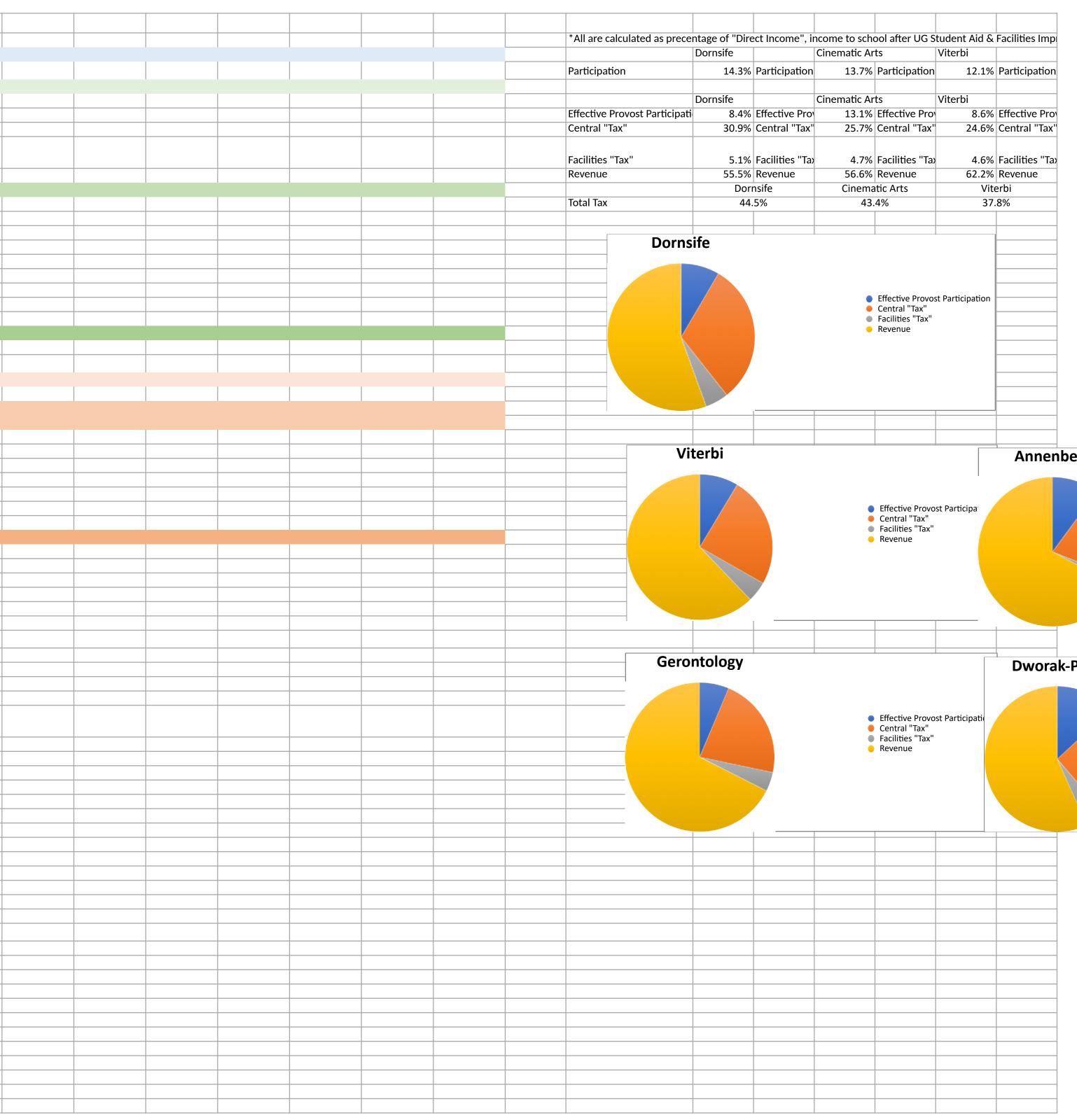
			I			Si	chool							1
	(In thousands of dollars)	Do	rnsife	Viterbi	Marsh	all Business		erontology	Ar	inenberg		Rossier		
evenues									_	-				
	Direct	Undesig.	Designated Undesig.	Designated	Undesig.	Designated	Undesig.	Designated	Undesig.	Designated	Undesig.	Designated		
maing	Direct	\$ 197,208	\$ 31,365											
m Tuition	Center	¢ (202												
scholarship	UG Student Aid Fund	\$ (262											 	
	Facilities Improvement Fur	c\$ (467)											
	(% Rev. from "Desig."													
	Endowments)		14%											
	Indirect	\$ 1,558												
	Participation	\$ (6,562)												
Provost Partic. "Tax"	(As % of Direct Revenue)	-3.3%												
	Academic Initiatives	\$ 3,520												
Back from Provost	Provost's Initiatives	\$ 4,600					_							
	(As % of Direct Revenue)	0.89												
Total Provost Cost	(,, <u>.</u> ,													
	Graduate Programs													
	Graduate Hograms													
	Total Revenues	\$ 198,826	\$ 31,365											
	Iotal Revenues	Ş 190,020	\$ 51,305											
penses		Undesig.	Designated Undesig.	Designated	Undesig.	Designated	Undesig.	Designated	Undesig.	Designated	Undesig.	Designated		
	Direct	\$ 17,031	\$ 31,365											
entral + Facilities	Indirect	\$ 6,347												
	(Indirect Cost %)	27%												
	Allocated Central Costs	\$ 5,618												
Central "Tax"	(As % of Direct Revenue)	2.8%	6				22	.0%						
							17	.0%						
	Facilities Based													
Facilities "Tax"	(As % of Direct Revenue)	0.0%	6						_					
	Total Expenses	\$ 198.826	\$ 31,365											
		· · · · · · · · · · · · · · · · · · ·												
numbers taken from	University of Southern Califo	ornia Financial R	eport 1999" https://comptr	oller.usc.edu/file	s/2019/02/199	9-USC-Financial-R	Report odf							
		1					1				1			

uuget Analysis Da	ased on FY 2014 Finan	са кероп,	USC												
								chool				_			
	(In thousands of dollars)	Dor	rnsife		Viterbi	Marsh	all Business	G	erontology	A	nnenberg		Rossier		
evenues		Undesig.	Designated	Undesig.	Designated	Undesig.	Designated	Undesig.	Designated	Undesig.	Designated	Undesig.	Designated		
emaing	Direct	\$ 299,611	\$ 95,49	96	1										
om Tuition	Center	\$ 438,652	\$ 95,49	96											
or scholarship	UG Student Aid Fund	\$ (123,073)													
	Facilities Improvement Fun	c\$ (15,968)													
	(% Rev. from "Desig."														
	Endowments)		24	4%											
	Indirect	\$ (7,146)	1							1					
	Participation	\$ (39,318)													
Provost Partic. "Tax"	(As % of Direct Revenue)	-13.1%													
	(As % of Center Revenue)	-9.0%	ó												
Rack from Browest	Academic Initiatives	\$ - 0													
Back from Provost	Provost's Initiatives	\$ 1,336													
Total Provost Cost	(As % of Direct Revenue)	-12.7%													
	(As % of Center Revenue)	-8.7%	6												
	Graduate Programs	\$ 30,836													
	Total Revenues	\$ 292,465													
xpenses		Undesig.	Designated	Undesig.	Designated	Undesig.	Designated	Undesig.	Designated	Undesig.	Designated	Undesig.	Designated		
	Direct	\$ 188,863													
entral + Facilities	Indirect	\$ 103,602													
	(Indirect Cost %)	35%	,												
	Allocated Central Costs	\$ 89,303													
Central "Tax"	(As % of Direct Revenue)	29.8%						22	0%						
	(As % of Center Revenue)	20.4%						17	/.0%						
	Facilities Based	\$ 14,299													
Facilities "Tax"	(As % of Direct Revenue)	4.8%													
	(As % of Center Revenue)	3.3%	, b												
	Total Expenses	\$ 292,465	\$ 95,49	96											
ll numbers taken from	"University of Southern Califo	rnia Financial Re	eport 2014"	- https://about.u	sc.edu/files/201	4/12/FY-14-US0	C-Financial-Repor	t.pdf							

				I	<u>I</u>	Sc	chool			I					
	(In thousands of dollars)	Dor	rnsife	Viterbi	Marsh	nall Business		erontology	Ai	nnenberg		Rossier			
evenues			Designated Undesig.	Designated	Undesig.	Designated	Undesig.	Designated	Undesig.	Designated	Undesig.	Designated			
maing	Direct		\$ 110,972	Designated	ondesig.	Designated	ondesig.	Designated	ondesig.	Designated	ondesig.	Designated			
om Tuition	Center	\$ 457,629							1						
r scholarship	UG Student Aid Fund	\$ (128,349)													
	Facilities Improvement Fur														
	(% Rev. from "Desig."		200												
	Endowments)		26%												
	Indirect	¢ (16.071)													
		\$ (16,971)													
Provost Partic. "Tax"	Participation (As % of Direct Revenue)	\$ (42,206) -13.5%													
TOVUSL FAILIC. IdX	(As % of Center Revenue)	-13.5%													
	Academic Initiatives														
Back from Provost	Provost's Initiatives	\$ 3,000 \$ 1,260													
	(As % of Direct Revenue)	-12.2%													
Total Provost Cost	(As % of Center Revenue)	-12.2%													
	Graduate Programs	\$ 20,975													
	Graduate Frograms	\$ 20,975													
	Total Revenues	¢ 205 279	\$ 110,972												
	Iotal Revenues	\$ 295,278	\$ 110,372												
xpenses			Designated Undesig.	Designated	Undesig.	Designated	Undesig.	Designated	Undesig.	Designated	Undesig.	Designated	 		
	Direct	\$ 187,128	\$ 110,972												
entral + Facilities	Indirect	\$ 108,150											 		
	(Indirect Cost %)	37%													
	Allocated Central Costs	\$ 92,697						00/					 		
Central "Tax"	(As % of Direct Revenue)	29.7%						2.0%							
	(As % of Center Revenue)	20.3%					1/	/.0%							
	Facilities Based	\$ 15,453											 		
Facilities "Tax"	(As % of Direct Revenue)	4.9% 3.4%											 		
	(As % of Center Revenue)	3.4%											 		
	Total Evenence	¢ 205 279	<u> </u>												
	Total Expenses	Ş 295,278	\$ 110,972												
l numbers taken from	"University of Southern Califo	rnia Einancial D	eport 2015" https://shout.u	sc edu/files/201		15-Einancial Ban	ort ndf								
n numbers taken from			eport 2015 https://about.t	isc.euu/mes/201	5/ 12/ USC-FY-20	этэ-гіпапсіаі-кер	ort.pai						 		
											1				

						Sc	chool							
	(In thousands of dollars)	Dor	rnsife	Viterbi	Marsh	all Business	G	erontology	Ar	nnenberg		Rossier		
venues		Undesig.	Designated Undesig.	Designated	Undesig.	Designated	Undesig.	Designated	Undesig.	Designated	Undesig.	Designated		
naing	Direct	\$ 315,103		Ū	U	U	U	0	0	0	0			
n Tuition	Center	\$ 464,204												
scholarship	UG Student Aid Fund	\$ (131,263)												
	Facilities Improvement Fur													
	(% Rev. from "Desig."	+ (,,												
	Endowments)		24%											
	Endowments		2470											
	Indirect	\$ (8,818)												
	Participation	\$ (43,969)												
rovost Partic. "Tax"	(As % of Direct Revenue)	-14.0%												
	(As % of Center Revenue)	-14.0%												
	Academic Initiatives	\$ 12,603												
Back from Provost	Provost's Initiatives	\$ 12,603												
	(As % of Direct Revenue)	-9.8%												
Total Provost Cost	(As % of Center Revenue)	-6.6%												
	Graduate Programs	\$ 22,000												
	Gladuate Flograms	\$ 22,000												
	Total Revenues	\$ 306,285	\$ 98,614											
	Iotal Revenues	\$ 300,265	\$ 56,014											
penses			Designated Undesig.	Designated	Undesig.	Designated	Undesig.	Designated	Undesig.	Designated	Undesig.	Designated		
	Direct	\$ 193,563												
tral + Facilities	Indirect	\$ 112,722												
	(Indirect Cost %)	37%												
o	Allocated Central Costs	\$ 98,449												
Central "Tax"	(As % of Direct Revenue)	31.2%						0%						
	(As % of Center Revenue)	21.2%					17	2.0%						
	Facilities Based	\$ 16,273												
Facilities "Tax"	(As % of Direct Revenue)	5.2%												
	(As % of Center Revenue)	3.5%												
	Tatal Concerns	<u> </u>	<u> </u>											
	Total Expenses	\$ 306,285	\$ 98,614											
			an ant 004/ll bits a //ab a											
numbers taken from	"University of Southern Califo	ornia Financial Re	eport 2016" https://about.u	isc.eau/files/201	7/01/USC_FR_2	2016.pdf								
		1					1		1		1			

	(In thousands of dollars)	Dor	nsife	\/i+	erbi	Marshall Bu	Isiness	Goror	ntology	Anno	nberg	Ros	sier	Cinom	atic Arts	Dwor	ak-Peck
Revenues			Designated	Undesig.	Designated		esignated	Undesig.			Designated		Designated	Undesig.	1	Undesig.	Designated
Remaing	Direct	\$ 333,888	\$ 112,743	\$ 202,098	\$ 93,210	\$ 217,248 \$	23,913	\$ 22,496	\$ 10,695	\$ 67,199	\$ 15,063		\$ 18,295	\$ 59,520	\$ 13,332	\$ 153,072	
From Tuition	Center	\$ 495,097	\$ 112,743	\$ 240,795	\$ 93,210	\$ 276,641 \$	23,913			\$ 85,380	\$ 15,063		\$ 18,395			\$ 158,031	
or scholarship	UG Student Aid Fund	\$ (141,345)		\$ (27,609)		\$ (47,022)		\$ (2,687)		\$ (15,019)		\$ (534)		\$ (12,971)		\$ (88)	
	Facilities Improvement Fun	c\$ (19,824)		\$ (11,088)		\$ (12,371)		\$ (959)		\$ (3,162)		\$ (2,568)		\$ (3,478)		\$ (4,871)	
	(% Rev. from "Desig."																
	Endowments)		25%		32%		10%		32%		18%		20%		18%		5%
	Indirect	\$ (7,924)		\$ 1,890		\$ (25,323)		\$ (85)		\$ (5,220)		\$ (3,893)		\$ (7,166)		\$ (8,423)	
	Participation	\$ (47,829)		\$ (24,377)		\$ (26,536)		\$ (2,417)		\$ (6,916)		\$ (5,203) \$ (5,203)		\$ (7,100) \$ (8,136)		\$ (8,423) \$ (9,061)	
Provost Partic. "Tax"	(As % of Direct Revenue)	-14.3%		-12.1%		-12.2%		-10.7%		-10.3%		-7.2%		-13.7%		-5.9%	
	(As % of Center Revenue)	-9.7%		-10.1%		-9.6%		-9.2%	•	-8.1%		-6.9%		-10.2%		-5.7%	
Back from Provost	Academic Initiatives	\$ 19,475		\$ 7,000				\$ 1,000		\$ 150				\$ 365			
	Provost's Initiatives	\$ 212		0.6%		12.20/		6.20		10 40/		7.00/		12.49/		- 00/	
Total Provost Cost	(As % of Direct Revenue) (As % of Center Revenue)	-8.4%		-8.6% -7.2%		-12.2% -9.6%		-6.3%		-10.1% -7.9%		-7.2%		-13.1%		-5.9% -5.7%	
	Graduate Programs	\$ 20,200		\$ 19,267		\$ 1,213		\$ 1,332		-7.9% \$ 1,546		-6.9% \$ 1,310		-9.7% \$ 97		\$ 113	
		<i> </i>		<i>y</i> 13,207		<i>y</i> <u>1</u> ,210		Ŷ 1,002		Ŷ 1,5 10		<i>y</i> 1,510		\$ 508		\$ 525	
	Total Revenues	\$ 325,946	\$ 112,743	\$ 203,988	\$ 93,210	\$ 191,925 \$	23,913	\$ 22,411	\$ 10,695	\$ 61,979	\$ 1,506	\$ 68,626	\$ 18,295	\$ 52,354	\$ 13,332	\$ 144,649	
Expenses		-	Designated	Undesig.	Designated	-	esignated	Undesig.	-		Designated	-	Designated	Undesig.		Undesig.	Designated
	Direct	\$ 205,634	\$ 112,743	\$ 144,950	\$ 93,210	\$ 142,056 \$	23,913	\$ 17,339	\$ 10,695	\$ 46,741	\$ 15,063	\$ 58,147	\$ 18,295	\$ 34,294	\$ 8,071	\$ 131,776	\$ 8,071
Central + Facilities	Indirect	\$ 120,312		\$ 59,038		\$ 49,869		\$ 5,072		\$ 15,238		\$ 10,479		\$ 18,060	\$ 8,071	\$ 12,873	
	(Indirect Cost %)	3 120,312 37%		3 39,038 29%		3 49,809 26%		3 5,072 23%		3 13,230 25%		3 10,479 15%		÷ 10,000	÷ 0,071	γ 12,075	
	Allocated Central Costs	\$ 103,319		\$ 49,800		\$ 47,186		\$ 4,141		\$ 14,103		\$ 9,738		\$ 15,281		\$ 12,249	
Central "Tax"	(As % of Direct Revenue)	30.9%		24.6%		21.7%		22.0%	•	21.0%		13.4%		25.7%		8.0%	
	(As % of Center Revenue)	20.9%		20.7%		17.1%		17.0%		16.5%		12.9%		19.1%		7.8%	
e	Facilities Based	\$ 16,993		\$ 9,238		\$ 2,683		\$ 931		\$ 1,135		\$ 741		\$ 2,779		\$ 624	
Facilities "Tax"	(As % of Direct Revenue)	5.1%		4.6%		1.2%		4.1%		1.7%		1.0%		4.7%		0.4%	
	(Ac % of Center Revenue)	2 / %		2 2 %		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		3 5%		1 3%							
	(As % of Center Revenue)	3.4%		3.8%		1.0%		3.5%		1.3%		1.076		3.5%		0.470	
All numbers taken from "	(As % of Center Revenue) Total Expenses "University of Southern Califo	\$ 325,946	\$ 112,743	\$ 203,988	\$ 93,210	\$ 191,925 \$		\$ 22,411					\$ 18,295			\$ 144,649	
All numbers taken from '	Total Expenses	\$ 325,946 ornia Fınancial Re	\$ 112,743 port 2018" http	\$ 203,988	\$ 93,210	\$ 191,925 \$		\$ 22,411					\$ 18,295				
	Total Expenses "University of Southern Califo 1999 Dornsife Budget	\$ 325,946 ornia Financial Re	\$ 112,743 port 2018" http	\$ 203,988	\$ 93,210	\$ 191,925 \$		\$ 22,411 f	\$ 10,695	\$ 61,979		\$ 68,626	\$ 18,295	\$ 52,354			
Revenues Remaing	Total Expenses "University of Southern Califor" 1999 Dornsife Budget (In thousands of dollars) Direct	\$ 325,946 ornia Financial Re	\$ 112,743 port 2018" http	\$ 203,988	\$ 93,210 du/files/2019/02 Revenue	\$ 191,925 \$ 2/USC-FY18-Finance 1 2/USC-FY18-Finance 1 2/USC-1 1 3/USC-1 1	ial-Report.pd 2018 333,888	\$ 22,411 f	\$ 10,695	\$ 61,979 Revenue \$ 197,268	\$ 15,063 	\$ 68,626 . . <	Academic Initia \$3,520	\$ 52,354			
Revenues Remaing From Tuition	Total Expenses "University of Southern Califo 1999 Dornsife Budget (In thousands of dollars) Direct Center	\$ 325,946 ornia Financial Re Dornia Undesig. \$ 197,268	\$ 112,743 port 2018" http nsife Designated	\$ 203,988	\$ 93,210 du/files/2019/02 Revenue Indirect Costs	\$ 191,925 \$ 2/USC-FY18-Finance 4 2/USC-FY18-Finance 4 1 4 1 4 1 4 1 4 1 4 1 4 1 19999 \$ 197,268 \$ \$ 1,558 \$	ial-Report.pd 2018 333,888 7,924	\$ 22,411 f	\$ 10,695	\$ 61,979 Revenue \$ 197,268	\$ 15,063	\$ 68,626 . . <	Academic Initia \$3,520	\$ 52,354			
Revenues Remaing	Total Expenses "University of Southern Califor" 1999 Dornsife Budget (In thousands of dollars) Direct Center UG Student Aid Fund	\$ 325,946 ornia Financial Re ornia Financial Re Undesig. \$ 197,268 \$ (262)	\$ 112,743 port 2018" http nsife Designated	\$ 203,988	\$ 93,210 du/files/2019/02 Revenue Indirect Costs Participation	\$ 191,925 \$ 2/USC-FY18-Finance 2 2/USC-FY18-Finance 3 3/USC-FY18-Finance 3 <td>ial-Report.pd 2018 333,888 7,924 47,829</td> <td>\$ 22,411 f</td> <td>\$ 10,695</td> <td>\$ 61,979 Revenue \$ 197,268</td> <td>\$ 15,063 </td> <td>\$ 68,626 . . <</td> <td>Academic Initia \$3,520</td> <td>\$ 52,354</td> <td></td> <td></td> <td></td>	ial-Report.pd 2018 333,888 7,924 47,829	\$ 22,411 f	\$ 10,695	\$ 61,979 Revenue \$ 197,268	\$ 15,063 	\$ 68,626 . . <	Academic Initia \$3,520	\$ 52,354			
Revenues Remaing From Tuition	Total Expenses "University of Southern California 1999 Dornsife Budget (In thousands of dollars) Direct Center UG Student Aid Fund Facilities Improvement Fund	\$ 325,946 ornia Financial Re ornia Financial Re Undesig. \$ 197,268 \$ (262)	\$ 112,743 port 2018" http nsife Designated	\$ 203,988	\$ 93,210 du/files/2019/02 Revenue Indirect Costs	\$ 191,925 \$ 2/USC-FY18-Finance 2 2/USC-FY18-Finance 3 3/USC-FY18-Finance 3 <td>ial-Report.pd 2018 333,888 7,924 47,829</td> <td>\$ 22,411 f</td> <td>\$ 10,695</td> <td>\$ 61,979 Revenue \$ 197,268</td> <td>\$ 15,063 </td> <td>\$ 68,626 . . <</td> <td>Academic Initia \$3,520</td> <td>\$ 52,354</td> <td></td> <td></td> <td></td>	ial-Report.pd 2018 333,888 7,924 47,829	\$ 22,411 f	\$ 10,695	\$ 61,979 Revenue \$ 197,268	\$ 15,063 	\$ 68,626 . . <	Academic Initia \$3,520	\$ 52,354			
Revenues Remaing From Tuition	Total Expenses "University of Southern Califo 1999 Dornsife Budget (In thousands of dollars) Direct Center UG Student Aid Fund Facilities Improvement Fund (% Rev. from "Desig."	\$ 325,946 ornia Financial Re ornia Financial Re Undesig. \$ 197,268 \$ (262)	\$ 112,743 port 2018" http nsife Designated \$ 31,365	\$ 203,988	\$ 93,210 du/files/2019/02 Revenue Indirect Costs Participation Academic Initia	\$ 191,925 \$ 2/USC-FY18-Finance 4 2/USC-FY18-Finance 4 19999 4 \$ 197,268 \$ \$ 1,558 \$ \$ 6,562 \$ \$ 3,520 \$	ial-Report.pd 2018 333,888 7,924 47,829 19,475	\$ 22,411 f	\$ 10,695	\$ 61,979 Revenue \$ 197,268	\$ 15,063 	\$ 68,626 . . <	Academic Initia \$3,520	\$ 52,354			
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Revenues Remaing From Tuition	Total Expenses "University of Southern Califo 1999 Dornsife Budget (In thousands of dollars) Direct Center UG Student Aid Fund Facilities Improvement Fund (% Rev. from "Desig."	\$ 325,946 ornia Financial Re ornia Financial Re Undesig. \$ 197,268 \$ (262)	\$ 112,743 port 2018" http nsife Designated \$ 31,365	\$ 203,988	\$ 93,210 du/files/2019/02 Revenue Indirect Costs Participation Academic Initiat	\$ 191,925 \$ 2/USC-FY18-Finance 4 2/USC-FY18-Finance 4 19999 4 19999 4 \$ 197,268 \$ \$ 197,268 \$ \$ 1,558 \$ \$ 6,562 \$ \$ 3,520 \$ \$ 4,6000 \$ 3.33% 4 4,600	ial-Report.pd 2018 333,888 7,924 47,829 19,475 212	\$ 22,411 f	\$ 10,695	\$ 61,979 Revenue \$ 197,268	\$ 15,063 	\$ 68,626 . . <	Academic Initia \$3,520	\$ 52,354			
Revenues Remaing From Tuition For scholarship	Total Expenses "University of Southern Califo 1999 Dornsife Budget (In thousands of dollars) Direct Center UG Student Aid Fund Facilities Improvement Fund (% Rev. from "Desig." Endowments) Indirect Participation	\$ 325,946 ornia Financial Re ornia Financial Re Ornia Financial Re Ornia Financial Re Image: State of the state of	\$ 112,743 port 2018" http nsife Designated \$ 31,365	\$ 203,988	\$ 93,210 du/files/2019/02 Revenue Indirect Costs Participation Academic Initiat Provost's Initiat Participation as	\$ 191,925 \$ 2/USC-FY18-Finance 1 2/USC-FY18-Finance 1 1 1 <	ial-Report.pd 2018 333,888 7,924 47,829 19,475 212 14.3%	\$ 22,411 f	\$ 10,695	\$ 61,979 Revenue \$ 197,268	\$ 15,063 	\$ 68,626 . . <	Academic Initia \$3,520	\$ 52,354			
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